

CA201V  
TR  
- 053

Government  
Publications

Ontario. Treasury Dept.  
Supplementary expenditure  
estimates.

1978-79

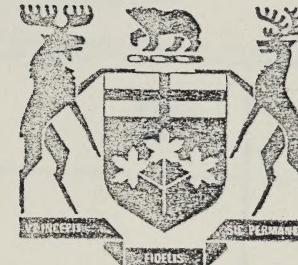
2



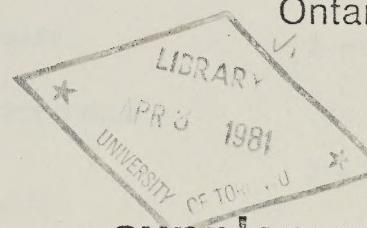
CAZPN

TR

2 \$53



Ontario



supplementary  
expenditure  
estimates

1978-79



THE HONOURABLE GEORGE R. McCAGUE  
Chairman of the Management Board of Cabinet



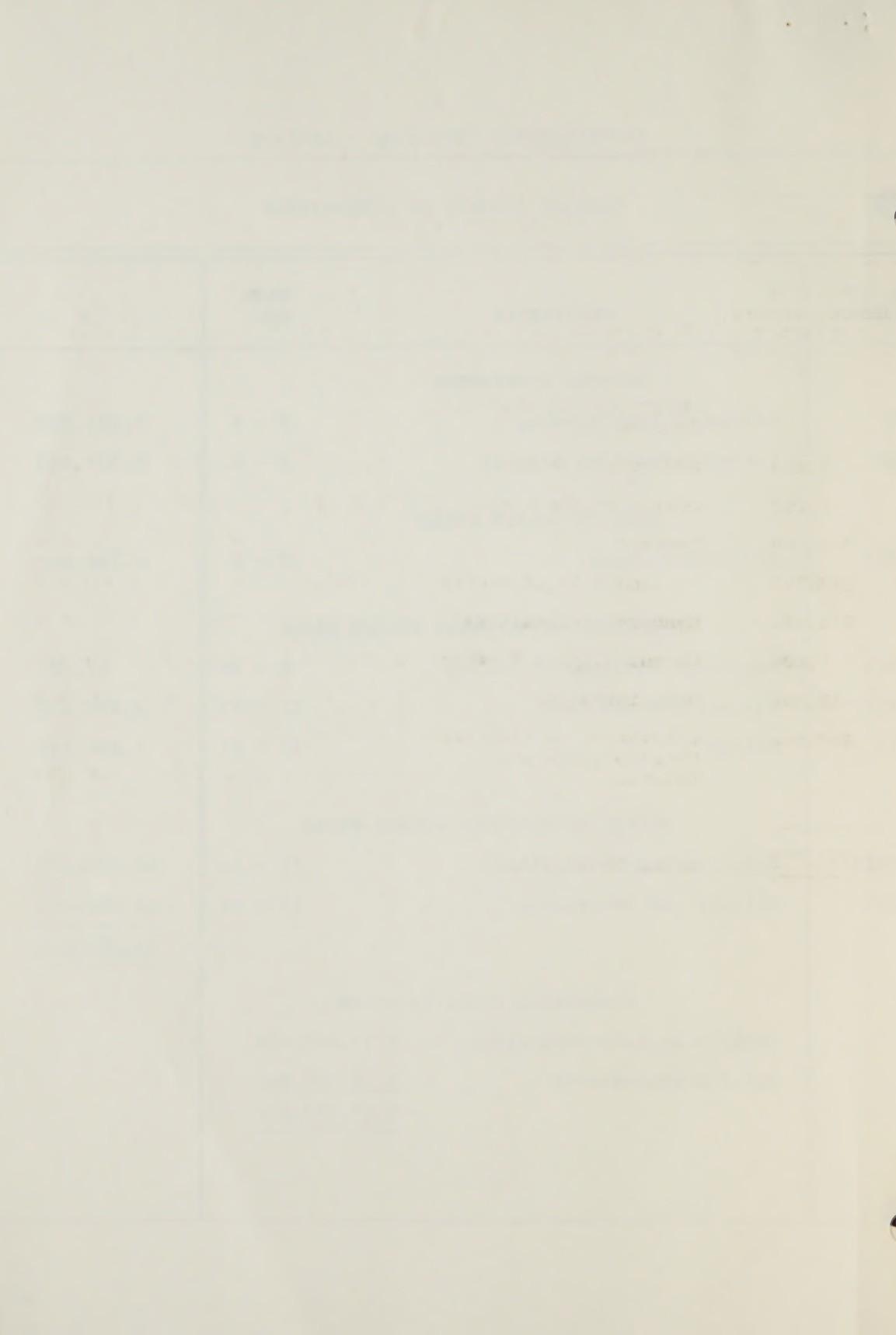
Digitized by the Internet Archive  
in 2022 with funding from  
University of Toronto

<https://archive.org/details/31761114702384>

## SUPPLEMENTARY ESTIMATES - 1978-79

## GENERAL SUMMARY OF EXPENDITURE

NO. OF MINISTRY	MINISTRIES	PAGE NO.	\$
GENERAL GOVERNMENT			
II	Office of the Assembly	2 - 4	1,293,300
XIB	Intergovernmental Affairs	5 - 6	8,047,000
JUSTICE POLICY FIELD			
XIII	Attorney General	7 - 8	1,300,000
RESOURCES DEVELOPMENT POLICY FIELD			
XVII	Resources Development Policy	9 - 10	57,300
XVIII	Agriculture and Food	11 - 12	3,200,000
XIX	Energy	13 - 14	6,500,000
SOCIAL DEVELOPMENT POLICY FIELD			
XXVII	Colleges and Universities	15 - 16	10,000,000
XXIX	Culture and Recreation	17 - 18	34,000,000
<u>64,397,600</u>			
ACCOUNTING CLASSIFICATION			
Total Budgetary Expenditure		- \$ 57,897,600	
Total Disbursements		- \$ 6,500,000	
		<u>\$ 64,397,600</u>	



## SUPPLEMENTARY ESTIMATES 1978-79

## II. - OFFICE OF THE ASSEMBLY

VOTE ITEM	1978-79 AND Supplementary Estimates	PROGRAM AND ACTIVITY	1978-79 Estimates	1977-78 Estimates	1976-77 Actual
	\$		\$	\$	\$
201		OFFICE OF THE ASSEMBLY PROGRAM			
1	2,400	Office of the Speaker	214,000	191,800	151,105
2	19,800	Office of the Clerk	608,100	621,400	423,770
4	208,000	Hansard	1,503,200	1,257,500	1,207,788
5	387,200	Sessional Requirements	1,187,300	1,371,600	1,422,919
6	274,500	Members' Indemnities	5,076,000	4,596,100	4,418,601
8	5,600	Caucus Support Services	1,904,000	1,608,200	1,298,314
9	111,000	Administration	1,190,500	1,150,500	977,378
11	284,800	Commission on Election Contributions and Expenses	560,600	3,081,700	391,783
	<u>1,293,300</u>	TOTAL TO BE VOTED			

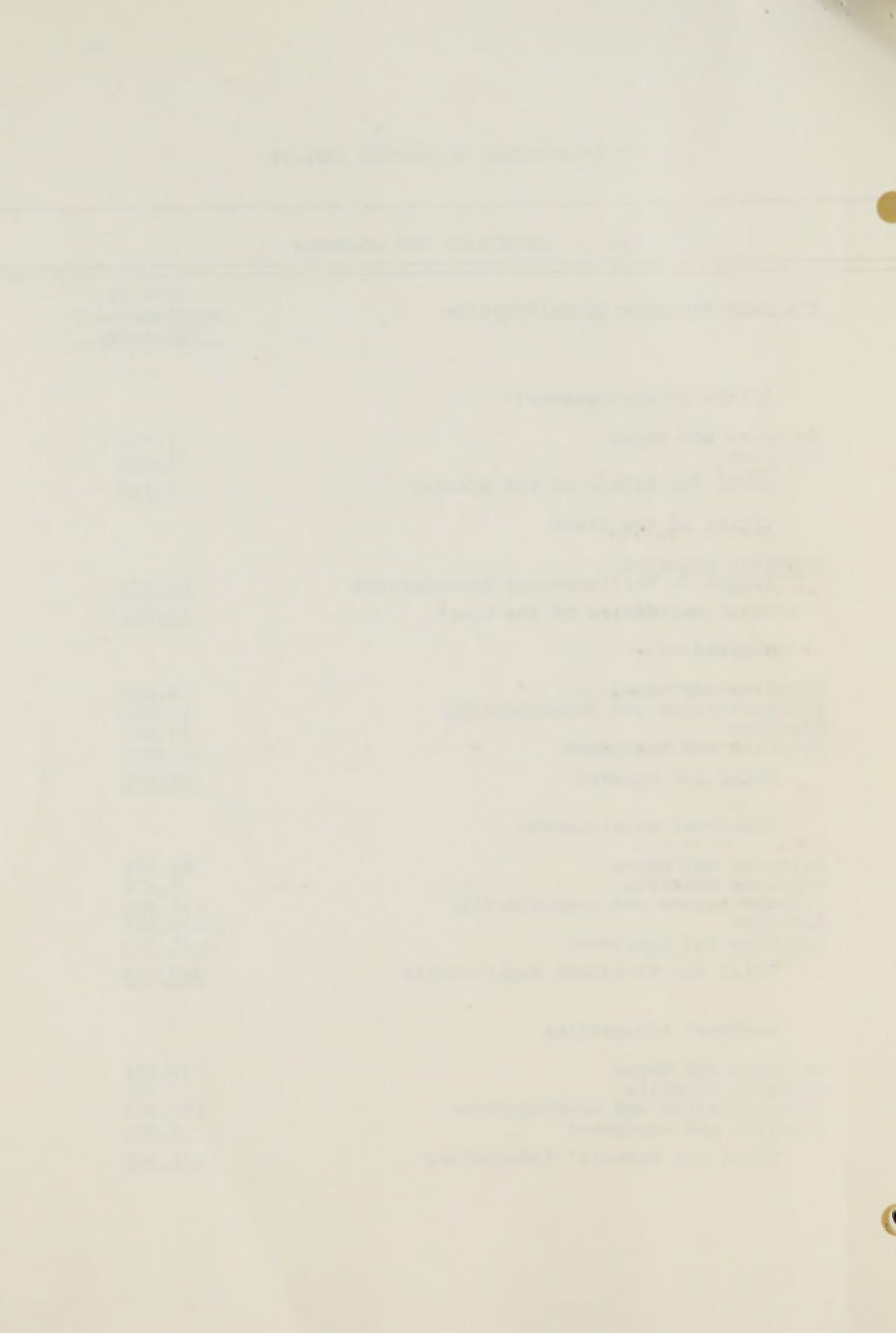
Q

Q

## SUPPLEMENTARY ESTIMATES 1978-79

## II. - OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION	1978-79 Supplementary Estimates
	\$
Office of the Speaker	
Salaries and Wages	1,400
Services	<u>1,000</u>
Total for Office of the Speaker	<u>2,400</u>
Office of the Clerk	
Transfer Payments	
Grants to Parliamentary Associations	<u>19,800</u>
Total for Office of the Clerk	<u>19,800</u>
Hansard	
Salaries and Wages	14,000
Transportation and communication	18,000
Services	22,000
Supplies and Equipment	<u>154,000</u>
Total for Hansard	<u>208,000</u>
Sessional Requirements	
Salaries and Wages	41,200
Employee benefits	3,400
Transportation and communication	150,600
Services	170,300
Supplies and equipment	<u>21,700</u>
Total for Sessional Requirements	<u>387,200</u>
Members' Indemnities	
Salaries and Wages	76,500
Employee benefits	7,000
Transportation and communication	185,000
Supplies and equipment	<u>6,000</u>
Total for Members' Indemnities	<u>274,500</u>



## 'SUPPLEMENTARY ESTIMATES 1978-79

## II. - OFFICE OF THE ASSEMBLY - continued

STANDARD ACCOUNTS CLASSIFICATION	1978-79 <u>Supplementary Estimates</u>
	\$
Caucus Support Services	
Salaries and Wages	5,600
Total for Caucus Support Services	<u>5,600</u>
Administration	
Salaries and Wages	12,400
Services	91,900
Supplies and equipment	<u>13,000</u>
	117,300
Less: Recoveries	<u>6,300</u>
Total for Administration	<u>111,000</u>
Commission on Election Contributions and Expenses	
Salaries and Wages	1,400
Services	<u>284,600</u>
	286,000
Less: Recoveries	<u>1,200</u>
Total for Commission on Election Contributions and Expenses	<u>284,800</u>
TOTAL FOR OFFICE OF THE ASSEMBLY	<u>1,293,300</u>



## SUPPLEMENTARY ESTIMATES 1978-79

## XIB. - MINISTRY OF INTERGOVERNMENTAL AFFAIRS

VOTE AND ITEM	1978-79 Supplementary Estimates	PROGRAM AND ACTIVITY	1978-79 Estimates	1977-78 Estimates	1976-77 Actual
	\$		\$	\$	\$
1103B		LOCAL GOVERNMENT AFFAIRS PROGRAM			
1	8,047,000	Local Government	508,734,000	391,316,000	459,633,102
	8,047,000	TOTAL TO BE VOTED			

(

## SUPPLEMENTARY ESTIMATES 1978-79

## XIB. - MINISTRY OF INTERGOVERNMENTAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION	1978-79 Supplementary Estimates
	\$
Local Government	
Transfer Payments	
Municipalities	
Ontario Unconditional Grants	
Unconditional	3,200,000
Persons	
Ontario Youth Employment Program	4,847,000
Total for Local Government Affairs Program	<u>8,047,000</u>
MINISTRY TOTAL	<u>8,047,000</u>

C

## SUPPLEMENTARY ESTIMATES 1978-79

## XIII. - MINISTRY OF THE ATTORNEY GENERAL

VOTE AND ITEM	1978-79 Supplementary Estimates	PROGRAM AND ACTIVITY	1978-79 Estimates	1977-78 Estimates	1976-77 Actual
	\$		\$	\$	\$
1301		LAW OFFICER OF THE CROWN PROGRAM			
5	1,300,000	Royal Commissions	1,257,100	1,251,000	2,009,096
	<u>1,300,000</u>	TOTAL TO BE VOTED			



## 'SUPPLEMENTARY ESTIMATES 1978-79

## XIII. - MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION	1978-79 <u>Supplementary Estimates</u>
Royal Commissions	\$
Services	<u>1,300,000</u>
Total for Law Officer of the Crown Program	<u>1,300,000</u>
MINISTRY TOTAL	<u>1,300,000</u>



## SUPPLEMENTARY ESTIMATES 1978-79

## XVII. - RESOURCES DEVELOPMENT POLICY

VOTE AND ITEM	1978-79 Supplementary Estimates	PROGRAM AND ACTIVITY	1978-79	1977-78	1976-77
			Estimates	Estimates	Actual
	\$		\$	\$	\$
1701		RESOURCES DEVELOPMENT POLICY PROGRAM			
1	57,300	Resources Development Secretariat	666,400	668,000	515,979
	57,300	TOTAL TO BE VOTED			



## SUPPLEMENTARY ESTIMATES 1978-79

## XVII. - RESOURCES DEVELOPMENT POLICY

STANDARD ACCOUNTS CLASSIFICATION	1978-79 <u>Supplementary Estimates</u>
Resources Development Secretariat	\$
Transfer Payment	
Grant to Indian Commission of Ontario	<u>57,300</u>
Total for Resources Development Policy Program	<u>57,300</u>
TOTAL FOR RESOURCES DEVELOPMENT POLICY	<u>57,300</u>

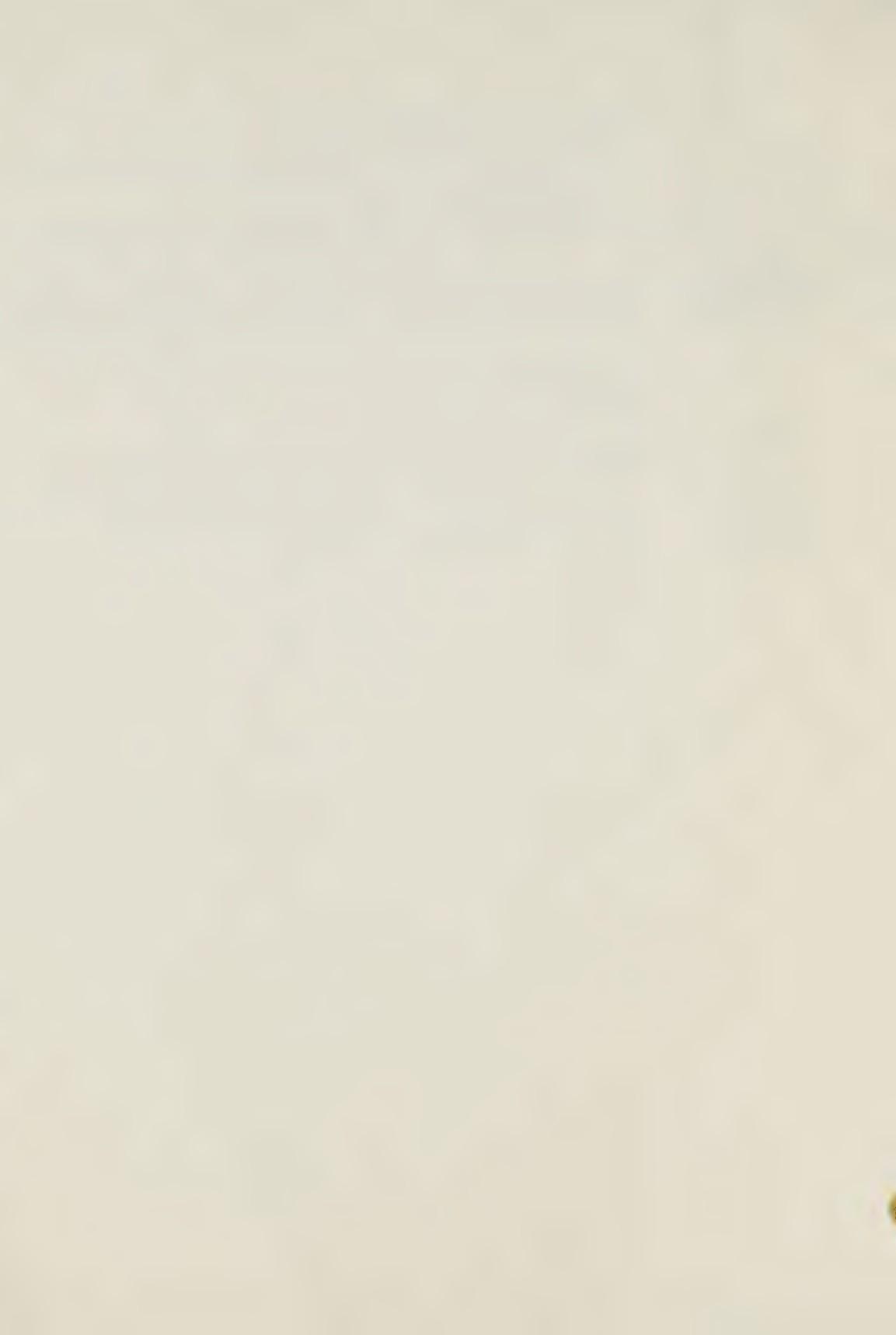
C

C

## SUPPLEMENTARY ESTIMATES 1978-79

## XVIII. - MINISTRY OF AGRICULTURE AND FOOD

VOTE AND ITEM	1978-79 Supplementary Estimates	PROGRAM AND ACTIVITY	1978-79 Estimates	1977-78 Estimates	1976-77 Actual
	\$		\$	\$	\$
1802		AGRICULTURAL PRODUCTION PROGRAM			
4	3,200,000	Farm Income Stabiliza- tion	5,204,900	200,000	-
	<u>3,200,000</u>	TOTAL TO BE VOTED			



## 'SUPPLEMENTARY ESTIMATES 1978-79

## XVIII. - MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION	1978-79 <u>Supplementary Estimates</u>	\$
Farm Income Stabilization		
Transfer Payments		
Ontario Farm Income Stabilization Fund	<u>3,200,000</u>	
Total for Agricultural Production Program	<u>3,200,000</u>	
MINISTRY TOTAL	<u>3,200,000</u>	



## SUPPLEMENTARY ESTIMATES 1978-79

## XIX. - MINISTRY OF ENERGY

VOTE AND ITEM	1978-79 Supplementary Estimates	PROGRAM AND ACTIVITY	1978-79 Estimates	1977-78 Estimates	1976-77 Actual
	\$		\$	\$	\$
1906	ENERGY SUPPLY PROGRAM				
1	Ontario Energy Corp- oration Administration 15,119,000				
	<u>6,500,000</u>	<u>TOTAL TO BE VOTED</u>		<u>5,365,000</u>	<u>291,363</u>



## SUPPLEMENTARY ESTIMATES 1978-79

## XIX. - MINISTRY OF ENERGY

STANDARD ACCOUNTS CLASSIFICATION	1978-79 <u>Supplementary Estimates</u>	\$
Ontario Energy Corporation Administration		
Disbursements		
Advance to the Ontario Energy Corporation	<u>6,500,000</u>	
Total for Energy Supply Program	<u>6,500,000</u>	
MINISTRY TOTAL	<u>6,500,000</u>	



## SUPPLEMENTARY ESTIMATES 1978-79

## XXVII. - MINISTRY OF COLLEGES AND UNIVERSITIES

VOTE AND ITEM	1978-79 Supplementary Estimates	PROGRAM AND ACTIVITY	1978-79	1977-78	1976-77
			Estimates	Estimates	Actual
	\$		\$	\$	\$
2703		COLLEGE AND ADULT EDUCATION SUPPORT PROGRAM			
1	10,000,000	Support for Colleges of Applied Arts and Technology and other Organizations	419,883,500	389,026,000	352,180,832
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	10,000,000	TOTAL TO BE VOTED			
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>



## 'SUPPLEMENTARY ESTIMATES 1978-79

## XXVII. - MINISTRY OF COLLEGES AND UNIVERSITIES

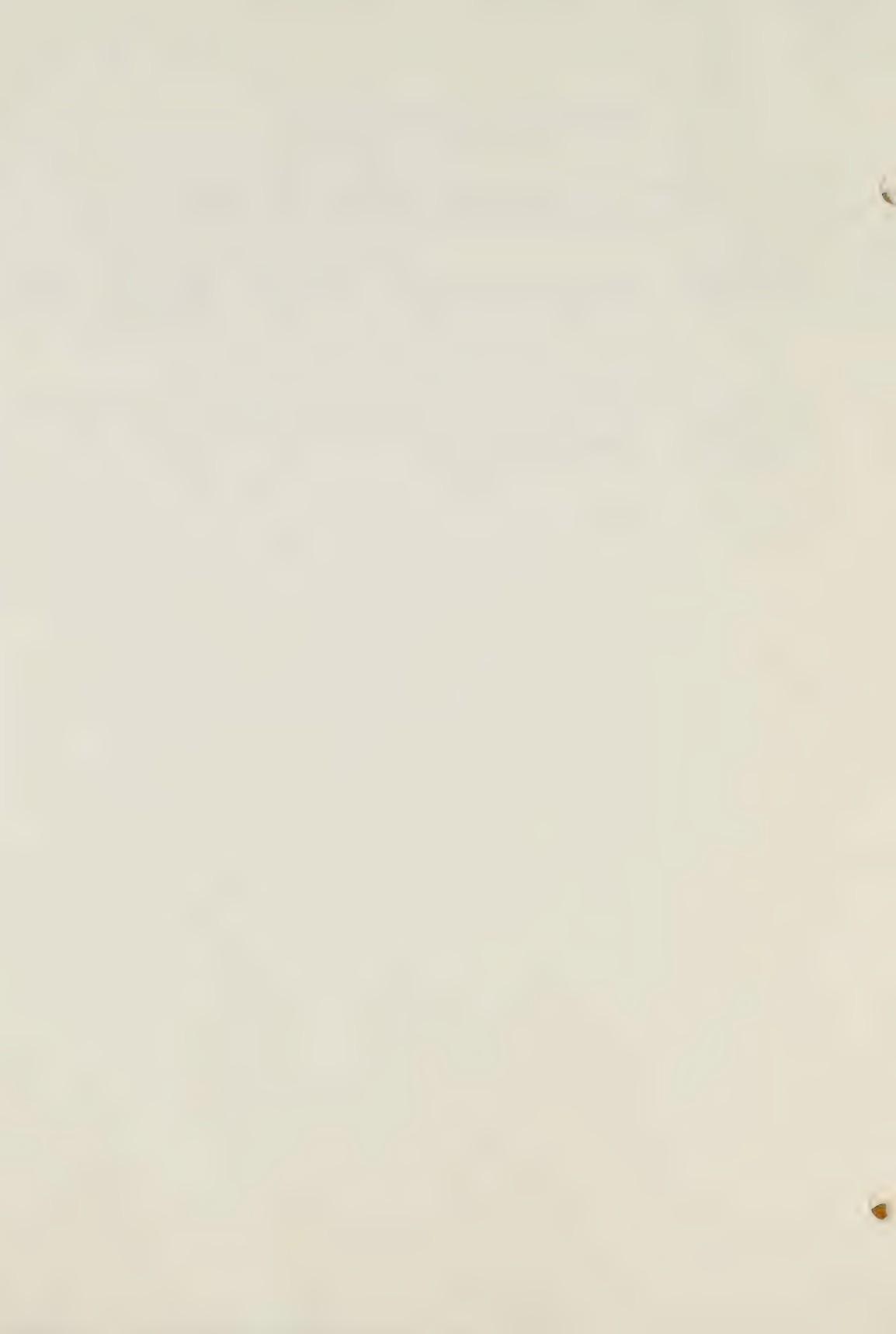
STANDARD ACCOUNTS CLASSIFICATION	1978-79 Supplementary Estimates
Support for Colleges of Applied Arts and Technology and other Organizations	\$
Transfer Payments	
Grants for Adult Training	<u>10,000,000</u>
Total for College and Adult Education Support Program	<u>10,000,000</u>
MINISTRY TOTAL	<u>10,000,000</u>



## SUPPLEMENTARY ESTIMATES 1978-79

## XXIX. - MINISTRY OF CULTURE AND RECREATION

VOTE AND ITEM	1978-79 Supplementary Estimates	PROGRAM AND ACTIVITY	1978-79 Estimates	1977-78 Estimates	1976-77 Actual
			\$	\$	\$
2908		WINTARIO PROGRAM			
1	<u>34,000,000</u>	Grants Administration	<u>39,000,000</u>	<u>63,870,400</u>	<u>34,505,301</u>
	<u>34,000,000</u>	TOTAL TO BE VOTED			



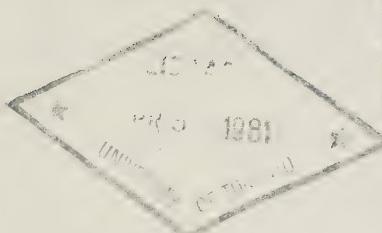
## 'SUPPLEMENTARY ESTIMATES 1978-79

## XXIX. - MINISTRY OF CULTURE AND RECREATION

STANDARD ACCOUNTS CLASSIFICATION	1978-79 Supplementary Estimates
Grants Administration	\$
Transfer Payments	
Grants for projects, facilities and events	<u>34,000,000</u>
Total for Wintario Program	<u>34,000,000</u>
MINISTRY TOTAL	<u>34,000,000</u>



No. 2



supplementary  
expenditure  
estimates

1978-79

THE HONOURABLE GEORGE R. McCAGUE  
CHAIRMAN OF THE MANAGEMENT BOARD OF CABINET





## SUPPLEMENTARY ESTIMATES - 1978-79

## GENERAL SUMMARY OF EXPENDITURE

NO. OF MINISTRY	MINISTRIES	PAGE NO.	\$
GENERAL GOVERNMENT			
IX	Northern Affairs	2 - 3	3,100,000
XIA	Treasury and Economics	4 - 5	4,690,000
JUSTICE POLICY FIELD			
XV	Correctional Services	6 - 7	2,800,000
RESOURCES DEVELOPMENT POLICY FIELD			
XXIV	Natural Resources	8 - 9	4,975,000
SOCIAL DEVELOPMENT POLICY FIELD			
XXVIII	Community and Social Services	10 - 11	14,600,000
XXXI	Health	12 - 13	66,000,000
<hr/> ACCOUNTING CLASSIFICATION			
Total Budgetary Expenditure - \$ 96,165,000			
<hr/> <hr/>			



## SUPPLEMENTARY ESTIMATES 1978-79

## IX. - MINISTRY OF NORTHERN AFFAIRS

VOTE AND ITEM	1978-79 Supplementary Estimates	PROGRAM AND ACTIVITY	1978-79 Estimates	1977-78 Estimates	1976-77 Actual
	\$		\$	\$	\$
903		REGIONAL PRIORITIES AND DEVELOPMENT PROGRAM			
2	3,100,000	Northern Roads	46,900,000	43,295,000	36,980,259
	3,100,000	TOTAL TO BE VOTED			



## SUPPLEMENTARY ESTIMATES 1978-79

## IX. - MINISTRY OF NORTHERN AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION	1978-79 Supplementary Estimates \$
Northern Roads	
Acquisition/Construction of physical assets	<u>3,100,000</u>
Total for Regional Priorities and Development Program	<u>3,100,000</u>
MINISTRY TOTAL	<u>3,100,000</u>



## SUPPLEMENTARY ESTIMATES 1978-79

XIA. - MINISTRY OF TREASURY AND ECONOMICS

VOTE AND ITEM	1978-79 Supplementary Estimates	PROGRAM AND ACTIVITY	1978-79 Estimates	1977-78 Estimates	1976-77 Actual
	\$		\$	\$	\$
1103A		ECONOMIC POLICY PROGRAM			
1.	4,690,000	Economic Policy	8,438,000	12,879,500	8,210,712
	<u>4,690,000</u>	TOTAL TO BE VOTED			



## SUPPLEMENTARY ESTIMATES 1978-79

## XIA. - MINISTRY OF TREASURY AND ECONOMICS

STANDARD ACCOUNTS CLASSIFICATION	1978-79 Supplementary Estimates
Economic Policy	\$
Transfer Payment	
Industrial Incentive to the Ford Motor Company of Canada Limited	<u>4,690,000</u>
Total for Economic Policy Program	<u>4,690,000</u>
MINISTRY TOTAL	<u>4,690,000</u>



## SUPPLEMENTARY ESTIMATES 1978-79

## XV. - MINISTRY OF CORRECTIONAL SERVICES

VOTE AND ITEM	1978-79 Supplementary Estimates	PROGRAM AND ACTIVITY	1978-79 Estimates	1977-78 Estimates	1976-77 Actual
	\$		\$	\$	\$
1502		INSTITUTIONAL PROGRAM			
2	2,800,000	Care, Treatment and Training	98,404,700	96,117,000	87,016,589
	2,800,000	TOTAL TO BE VOTED			



## SUPPLEMENTARY ESTIMATES 1978-79

## XV. - MINISTRY OF CORRECTIONAL SERVICES

## STANDARD ACCOUNTS CLASSIFICATION

1978-79  
Supplementary  
Estimates  
\$

## Care, Treatment and Training

Salaries and Wages	2,105,000
Employee Benefits	430,000
Services	<u>265,000</u>
Total for Institutional Program	<u>2,800,000</u>
MINISTRY TOTAL	<u>2,800,000</u>



## SUPPLEMENTARY ESTIMATES 1978-79

## XXIV. - MINISTRY OF NATURAL RESOURCES

VOTE AND ITEM	1978-79 Supplementary Estimates	PROGRAM AND ACTIVITY	1978-79	1977-78	1976-77
			Estimates	Estimates	Actual
	\$		\$	\$	\$
2402		LAND MANAGEMENT PROGRAM			
8	4,975,000	Conservation Authorities	29,778,000	28,767,000	25,832,472
	<u>4,975,000</u>	TOTAL TO BE VOTED			

(

(

## SUPPLEMENTARY ESTIMATES 1978-79

## XXIV. - MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION	1978-79 Supplementary Estimates
	\$
Conservation Authorities	
Transfer Payments	
Grants to Conservation Authorities	
Other Grants	<u>4,975,000</u>
Total for Conservation Authorities	<u>4,975,000</u>
MINISTRY TOTAL	<u>4,975,000</u>



## SUPPLEMENTARY ESTIMATES 1978-79

## XXVIII. - MINISTRY OF COMMUNITY AND SOCIAL SERVICES

VOTE AND ITEM	1978-79 Supplementary Estimates	PROGRAM AND ACTIVITY	1978-79 Estimates	1977-78 Estimates	1976-77 Actual
	\$		\$	\$	\$
2802		SOCIAL RESOURCES PROGRAM			
2	14,600,000	Income Maintenance	618,921,300	604,657,700	529,621,813
	<u>14,600,000</u>	TOTAL TO BE VOTED			



## SUPPLEMENTARY ESTIMATES 1978-79

## XXVIII. - MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION	1978-79 Supplementary Estimates
	\$
Income Maintenance	
Transfer Payments	
Provincial allowances and benefits	2,000,000
Municipal allowances and benefits	11,000,000
Ontario Drug Benefit Plan	1,600,000
Total for Social Resources Program	<u>14,600,000</u>
MINISTRY TOTAL	<u>14,600,000</u>



## SUPPLEMENTARY ESTIMATES 1978-79

## XXXI. - MINISTRY OF HEALTH

VOTE AND ITEM	1978-79 Supplementary Estimates	PROGRAM AND ACTIVITY	1978-79 Estimates	1977-78 Estimates	1976-77 Actual
	\$		\$	\$	\$
3101		MINISTRY ADMINISTRATION AND HEALTH INSURANCE PROGRAM			
11	66,000,000	Health Insurance	993,133,400	948,372,100	832,811,976
	<hr/>		<hr/>	<hr/>	<hr/>
	66,000,000	TOTAL TO BE VOTED			



## SUPPLEMENTARY ESTIMATES 1978-79

## XXXI. - MINISTRY OF HEALTH

## STANDARD ACCOUNTS CLASSIFICATION

1978-79  
Supplementary  
Estimates  
\$

## Health Insurance

## Transfer Payments

Payments made for care provided by physicians  
and practitioners under the Ontario Health  
Insurance Plan

66,000,000

Total for Ministry Administration and Health  
Insurance Program

66,000,000

MINISTRY TOTAL

66,000,000



31761114702384